

REAC 2026 BUDGET	
	2026 Approved Budget
INCOME	
ACERA Payroll Membership	90,000
1st United SCU Newsletter Ad	6,000
1st United Credit SCU CD Interest	3
1st United Credit SCU Checking Acct Int/Div	6
Spring Luncheon/Annual Meeting Member Pmts	3,750
Fall Luncheon Member Pmts	3,125
Other Income-	-
TOTAL INCOME	102,884
EXPENSES	
Red Arrow Printing for REAC Newsletter	27,000
Postmaster Permit 4174 and PO Box Rental	300
Postmaster - Newsletter Postage	7,500
Newsletter layout (Creative Circle)	5,000
Web Hosting (Creative Circle-Beth Hansel)	5,000
Web Hosting Domain Fee (IONOS)	300
MISC/Sees Candies Savings Program	425
Annual Meeting (Spring Luncheon)	-
Spring Luncheon	8,900
Fall Luncheon	7,800
CRCEA Dues	2,700
PAYPAL (Zoom)	200
SACRS Dues	325
D&O Insurance	1,850
Conference Expenses	2,400
Audit and Legal Services	3,000
Franchise Tax Board	
D&O Stipends	10,200
Membership and Clerical Support-Select Staffing	20,000
Clerical Support Mileage Reimbursement	1,400
Holiday D&O Luncheon	700
Office supplies	1,300
SOI	15
D&O Other reimbursements	500
Postage-Other	800
Printing-Other	800
Fees Conference Spring & Fall	550
Photographer	800
Membership Recruitment Drive	1,500
Website Licensing Fees (annual renewals)	500
Miscellaneous	
TOTAL EXPENSES	111,765
New CD Purchase	-
TOTAL EXPENSES PLUS CD PURCHASE	111,765
SURPLUS/(DEFICIT) FOR THE MONTH	(8,881)